# CERTIFICATE

To the Clerk of GREENWOOD COUNTY, State of Kansas We, the undersigned, officers of VIRGIL CEMETERY

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2016; and (3) the Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

				2016 Adopted Budge	t
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine	Limit for 2016	2			
Allocation MVT, RVT,16/	20M Vehicle Tax	3			
Schedule of Transfers		4			
Statement of Indebt. & Lea	se/Purchase	5			
Fund	K.S.A.				
General	0	6	20,500	7,132	
Debt Service	10-113				Dr-ine
Totals		xxxxxxxxx	20,500	7,132	
Budget Summary		0	Vote publication required?	No	County Clerk's Use Only
Neighborhood Revitalization	n Rebate		A CONTRACTOR OF THE PARTY OF TH		
			- 28,		Nov. 1, 2015 Total Assessed Valuation

		Assessed Valua
Assisted by:		
Deanna M. Smith, EA		
Michael D. Bartlow, Chartere	) (	
Address:	Not At	
118 S Third - PO Box 427	Teeth Calon	
Madison, KS 66860	o i m / ·	
Email:	Julie McKernie	
dee acc@Yahoo.com	Ron aeSchliman	
	Betty Vitus	
Attest: Sept 16, 2015	Bitty Doff	
Koth Robison		
County Clerk	Governing Body	

Amount of Levy

### VIRGIL CEMETERY GREENWOOD COUNTY

Total tax levy amount in 2015 budget

## Computation to Determine Limit for 2016

2. 3.	· · · · · · <b>,</b> · · · · · · · · · · · · · · · · · · ·	- \$ <u> </u>	7,114
	2015 Valuation Information for Valuation Adjustments		
4.	New improvements for 2015: +	5,635	
5.	Increase in personal property for 2015:  5a. Personal property 2015 + 31,910  5b. Personal property 2014 - 33,119  5c. Increase in personal property (5a minus 5b) +	0	
6.	Valuation of property that has changed in use during 2015:	0) 6,108	
7.	Total valuation adjustment (sum of 4, 5c, 6)	11,743	
8.	Total estimated valuation July, 1,2015 2,219,296		
9.	Total valuation less valuation adjustment (8 minus 7)	07,553	
10.	Factor for increase (7 divided by 9)	.00532	
11.	Amount of increase (10 times 3)	+ \$	38
12.	2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	7,152
13.	Debt service levy in this 2016 budget		0
14.	2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	-	7,152
15.	Consumer Price Index for all urban consumers for calendar year 2014		1.60%
6.	Consumer Price Index adjustment (3 times 15)	\$	114
7.	Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication (14 plus 16)	on.' \$	7,266

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

VIRGIL CEMETERY GREENWOOD COUNTY

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2015	Tax Levy Amount in		Alle	Allocation for Year 2016	7	
Budgeted Funds	2015 Budget	MVT	RVT	16/20M Veh	Commy Veh	Wethern
General	7,114	290	9	2.5	17	w alcreral
Debt Service	0	0	c		7,0	- 6
	0	0	0			
	10	0	0			
Total	7,114	290	9	25	2	-
County Treas Motor Vehicle Estimate			290		77	
County Treas Recreational Vehicle Estimate	al Vehicle Estimate		7			
		1				
County Treas 16/20M Vehicle Estimate	shicle Estimate	ı	57			
County Treas Commercial Vehicle Tax Estimate	al Vehicle Tax Estimate	1	12			
County Treas Watercraft Tax Estimate	Tax Estimate	ı	П			
MVT Factor_	r 0.04076					
	RVT Factor	0.00084				
		16/20M Factor	0.00801			
		J	Comm Veh Factor	0.00169		
				Watercraft Factor_	0.00014	

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## VIRGIL CEMETERY GREENWOOD COUNTY

## Schedule of Transfers

Expenditure Fund Transferred	Receipt Fund Transferred	Actual Amount for	Current Amount for	Proposed Amount for	Transfers Authorized by
From:	To:	2014	2015	2016	Statute
· · · · · · · · · · · · · · · · · · ·					
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<u> </u>					<del></del>
		<u>-</u>			
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· · · · · · · · · · · · · · · · · · ·	T. 4 . 1.	<u> </u>	0	0	
	Totals	<u> </u>	U	<u>v</u>	
	Adjustments*				
	Adjusted Totals	0	0	U	

\*Note: Adjustments are required only if the transfer is being made in 2015 and/or 2016 from a non-budgeted fund.

VIRGIL CEMETERY GREENWOOD COUNTY

# STATEMENT OF INDEBTEDNESS

		т	7	Ŧ	Т	-			Τ-	۳,	_	T	_	_		_	_		7
nt Due	2016	Princinal					0											0	•
Amon	20	Interest	+-			ľ	0					٦	7					0	-
nt Due	2015	Principal			 -		5					0			_			0	-
Атоп	201	Interest				C		_				<u> </u>					1	0	0
	Date Due	Principal	-						_								†		
	Date	Interest																	
Amount	Outstanding	Jan 1,2015				O						0					c		0
	Amount	Issned																	
Interest	Kalle o	%																	
Date	lo I	TSSMC																	
Type	J. C.	Conomi Ohlimtion.	Celicial Opligation.	NONE		Total G.O.	Revenue Bonds:	anon	TATOLT.		Total Beyenine	יייייייייייייייייייייייייייייייייייייי	Other:	NONE			Total Other	Total	Local

# STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

	_	1	_	_	_	_	<b>-</b>	_	-	_	_	_	_
Payments Due	70107				-								•
Payments Due	2017												C
Principal Payments Balance On Due Tan 1 2015 2015	210767												0
Total Amount Financed (Beginning Princinal)	0												0
Interest Rate %													Total
Term of Contract (Months)													
Contract													
Items Purchased	NONE												

<sup>\*\*\*</sup>If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Adopted Budget General	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	12,427		
Receipts:			1 · · · · · · · · · · · · · · · · · · ·
Ad Valorem Tax	7,444	7,114	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax		340	290
Recreational Vehicle Tax	-		6
16/20M Vehicle Tax			57
Commercial Vehicle Tax			12
Watercraft Tax			1
LAVTR			0
In Lieu of Taxes			
Insurance Refund	18		
Sale of Lots		1,300	
Reimbursement			2,190
Interest on Idle Funds	12	10	10
Miscellaneous			
Does misc, exceed 10% of Total Receipts			
Total Receipts	7,474	8,764	6,566
Resources Available:	19,901	18,202	13,368
Expenditures:			
Operations	1,007	1,100	5,000
Mowing	7,500	8,000	10,000
Stone Maintenance	965	1,000	2,500
Insurance	764	1,000	1,500
Office	227	300	500
Suppplies			1,000
• •			
	<u> </u>		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	10,463	11,400	20,500
Unencumbered Cash Balance Dec 31	9,438		xxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	21,500	21,500	20,500
	Non-	Appropriated Balance	
		re/Non-Appr Balance	20,500
		Tax Required	7,132
	Delinquent Comp Rate:	0.0%	0
		2015 Ad Valorem Tax	7,132
			.,.52

The governing body of

VIRGIL CEMETERY

GREENWOOD COUNTY

will meet on August 4, 2015 at 2:00 PM at City Hall - Virgil, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at Residence of Betty Golf and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	ual 2014	Current Year Estir	nate for 2015	Proposed 1	Budget Year for 2	
ı		Actual		Actual	Budget Authority	Amount of 2015	Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General	10,463	2.620	11,400	2.636	20,500	7,132	3.214
Debt Service		·					
Totals	10,463	2,620	11,400	2.636	20,500	7,132	3.214
Less: Transfers	0		0		0		
Net Expenditures	10,463		11,400		20,500		
Total Tax Levied	6,971		7,114		XXXXXXXXXXXXXX	x	
Assessed Valuation	2,660,752	i	2,698,471		2,219,296		
Outstanding Indebtedn	ness,						
Jan I,	2013		2014		<u>2015</u>		
G.O. Bonds	0		0		0		
Revenue Bonds	0	1	0		0		
Other	0		0		0		
Lease Pur. Princ.	0		0		0		
Total	0	Ĺ	0		0		
*Tax rates are express	sed in mills.						

VIRGIL CEMETERY	
President	

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(Published in The Eureka Herald, Wednesday, July 22, 2015)

NOTICE OF BUDGET HEARING

The governing body of

VIRGIL CEMETERY

GREENWOOD COUNTY

will meet on August 4, 2015, at 2:00 P.M. at City Hall - Virgil, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at Residence of Betty Golf and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of Current Year Estimate 2014 Ad Valorem tax establish the maximum limits of the 2015 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

Prior Year Actual 2014 | Current Year Estimate for 2015 | Proposed Budget For 2016

The state of the s			OF		., and initial c	issosseu vali	ualion.
	Prior Year A		Current Year Esti			sed Budget For 201	
FUND	Expenditures	Actual Tax Rate*	Expenditures		Budget Authority for Expenditures	Amount of 2015	Estimate
General	10,463	2.620	11,400	2.636			Tax Rate*
Debt Service			11,100	2.000	20,000	7,132	3.214
Totals	10,463	2.620	11,400	2,636	20,500	7 122	200
Less Tranfers	0		0	2.000	20,000	7,132	3.214
Net Expenditure	10,463		11,400		20,500		
Total Tax Levied	6,971		7,114	1	20,500 00000000000000		
Assessed Valuation:	2,680,752	- 1	2,698,471	J		•	
Outstanding Indebtedne	\$3,	٠.	2,000,411		2,219,296	:	
January 1,	2013		2014		2015		
G.O. Bonds	0	i	0	,	.0		
Revenue Bonds	0		0		0	,	
Other	0	1	0		Ť		
ease Purchase Principal	0	İ	0	- 1	Ť		
Totat	0	1	0	1	<del></del>		
Tax rates are expressed	in mills	•			<u>`</u>		
S. / Keith Dalton							. 1

President